

Municipal Budget Comparison
Borough of Union Beach
2012 - 2011 - 2010 - 2009

Summary of Revenues	Anticipated			2009
	2012	2011	2010	
1. Surplus				
2. Total Miscellaneous Revenues	231,000.00	79,569.21	237,000.00	117,000.00
3. Receipts from Delinquent Taxes	1,888,268.11	1,299,348.71	1,593,772.77	1,973,961.09
4. a) Local Tax for Municipal Purposes	128,369.00	215,000.00	277,000.00	130,000.00
b) Addition to Local District School Tax	6,243,852.69	6,042,999.91	5,694,219.92	5,504,611.83
Total Amount to be Raised by Taxes for Support of Municipal Budget	6,243,852.69	6,042,999.91	5,694,219.92	5,504,611.83
Total General Revenues	8,491,479.80	7,636,917.83	7,801,992.69	7,725,572.92

Summary of Appropriations	2012		2011		2010		2009	
	Budget		Budget		Budget		Budget	
1. Operating Expenses: Salaries and Wages	3,112,755.00		3,074,848.00		3,196,989.11		3,120,620.00	
Other Expenses	3,633,042.11		2,765,289.71		3,011,296.05		3,066,529.76	
2. Capital Improvements	709,147.69		616,420.12		412,746.53		409,036.24	
3. Debt Service	34,300.00		34,300.00		36,300.00		59,750.00	
4. Deferred Charges and Other Appropriations	857,935.00		898,998.00		945,200.00		916,277.92	
5. Surplus (General Budget)	144,300.00		247,062.00		199,461.00		153,359.00	
Total Appropriations	8,491,479.80		7,636,917.83		7,801,992.69		7,725,572.92	
Total Number of Employees - Full Time	39		40		39.50		39.50	

2011 Sewer Utility Budget			
Summary of Revenues	Anticipated		2009
	2012	2011	
1. Surplus			
2. Miscellaneous Revenues	1,386,369.00	1,280,868.00	1,054,715.00
3. Deficit (General Budget)			
Total Revenues	1,386,369.00	1,280,868.00	1,054,715.00

Summary of Appropriations	2012		2011		2010		2009	
	Budget		Budget		Budget		Budget	
1. Operating Expenses: Salaries and Wages	30,000.00		13,500.00		45,000.00		45,000.00	
Other Expenses	956,229.75		862,368.00		1,095,470.00		953,540.00	
2. Deferred Charges and Other Appropriations								
3. Capital Improvements	121,639.25		120,500.00		117,675.00		117,675.00	
4. Debt Service (Include for School Purposes)	278,500.00		284,500.00		68,500.00		3,500.00	
5. Reserve for Uncollected Taxes								
Total General Appropriations	1,386,369.00		1,280,868.00		1,326,645.00		1,119,715.00	
Total Number of Employees - Full Time	4		4		3.50		3.50	