

BOROUGH OF UNION BEACH
RESOLUTION TO AMEND BUDGET

BY THE MUNICIPAL COUNCIL:

WHEREAS, the Local Municipal Budget for the Year 2022 was approved on the 17th day of March, 2022, and

WHEREAS, the public hearing on said Budget has been held as advertised, and

WHEREAS, it is desired to amend said approved Budget, now

THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of Union Beach, County of Monmouth, that the following amendments to the approved Budget of 2022 be made:

	<u>From</u>	<u>To</u>
<u>General Revenues</u>		
1. Surplus Anticipated	\$ 640,000.00	\$ 675,000.00
Total Surplus Anticipated	640,000.00	675,000.00
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:		
Distracted Driving Enforcement Patrol Grant	-	9,300.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	586,710.10	596,010.10
<u>Summary of Revenues</u>		
1. Surplus Anticipated	640,000.00	675,000.00
3. Miscellaneous Revenues:		
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	586,710.10	596,010.10
Total Miscellaneous Revenues	2,485,087.74	2,494,387.74
5. Sub-Total General Revenues (Items 1, 2, 3 and 4)	3,430,087.74	3,474,387.74
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
b) Addition to Local District School Tax	8,753,145.99	8,788,787.54
Total Amount to be Raised by Taxes for Support of Municipal Budget	8,753,145.99	8,788,787.54
7. Total General Revenues	<u>\$12,183,233.73</u>	<u>\$12,263,175.28</u>
8. <u>General Appropriations</u>		
(A) Operations - Within "CAPS":		
<u>General Government</u>		
Legal Services and Costs:		
Other Expenses	\$ 70,000.00	\$ 110,000.00
Total Operations {Item 8(A)} within "CAPS"	8,225,927.00	8,265,927.00
Total Operations Including Contingent - Within "CAPS"	8,226,427.00	8,266,427.00
Detail:		
Other Expenses (Including Contingent)	3,643,402.00	3,683,402.00
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	9,425,957.00	9,465,957.00
8. <u>General Appropriations</u>		
(A) Operations - Excluded from "CAPS":		
Public and Private Programs Offset by Revenues:		
Distracted Driving Enforcement Patrol Grant	-	9,300.00
Total Public and Private Programs Offset by Revenues	586,710.10	596,010.10
Total Operations - Excluded from "CAPS"	690,310.10	699,610.10
Detail:		
Other Expenses	686,795.10	696,095.10

	<u>From</u>	<u>To</u>
8. General Appropriations		
(N) Transferred to Board of Education for Use of Local Schools	\$ -	\$ 30,000.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	2,434,660.10	2,473,960.10
(O) Total General Appropriations - Excluded from "CAPS"	2,434,660.10	2,473,960.10
(L) Sub-Total General Appropriations {Items (H-1) and (O)}	11,860,617.10	11,939,917.10
(M) Reserve for Uncollected Taxes	322,616.63	323,258.18
9. Total General Appropriations	<u>\$12,183,233.73</u>	<u>\$12,263,175.28</u>
8. General Appropriations		
<u>Summary of Appropriations</u>		
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	\$ 9,425,957.00	\$ 9,465,957.00
(A) Operations - Excluded from "CAPS"		
Public and Private Programs Offset by Revenues	586,710.10	596,010.10
Total Operations - Excluded from "CAPS"	690,310.10	699,610.10
(N) Transferred to Board of Education	-	30,000.00
(M) Reserve for Uncollected Taxes	322,616.63	323,258.18
Total General Appropriations	<u>\$12,183,233.73</u>	<u>\$12,263,175.28</u>

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S. 40A:4-9 be published in the Asbury Park Press in the issue of April 29, 2022 and the said publication contain notice of public hearing on said amendment to be held at the Municipal Building on May 19, 2022 at 7:30 P.M.

 boroughclerk@unionbeachnj.gov

Anne Marie Friscia, Municipal Clerk

BE IT FURTHER RESOLVED, that a certified copy of this resolution be uploaded to the FAST System for the Director's certification of the 2022 Local Municipal Budget, so amended.

It is hereby certified that all changes are in proof and the budget remains in balance.

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Joseph J. Faccone, RMA, PA